

INSTITUTO TECNOLÓGICO SUPERIOR DE SANTA MARÍA DE EL ORO

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2020	2021	2022	2023	2024	2025
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	9,384,212.00	9,384,212.00	9,384,212.00	9,384,212.00	9,384,212.00	9,384,212.00
A. Servicios Personales	7,045,446.63	7,045,446.63	7,045,446.63	7,045,446.63	7,045,446.63	7,045,446.63
B. Materiales y Suministros	652,445.71	652,445.71	652,445.71	652,445.71	652,445.71	652,445.71
C. Servicios Generales	1,323,058.83	1,323,058.83	1,323,058.83	1,323,058.83	1,323,058.83	1,323,058.83
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	164,100.00	164,100.00	164,100.00	164,100.00	164,100.00	164,100.00
E. Bienes Muebles, Inmuebles e Intangibles	199,160.83	199,160.83	199,160.83	199,160.83	199,160.83	199,160.83
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	10,578,252.60	10,578,252.60	10,578,252.60	10,578,252.60	10,578,252.60	10,578,252.60
A. Servicios Personales	9,379,953.00	9,379,953.00	9,379,953.00	9,379,953.00	9,379,953.00	9,379,953.00
B. Materiales y Suministros	399,552.00	399,552.00	399,552.00	399,552.00	399,552.00	399,552.00
C. Servicios Generales	798,747.60	798,747.60	798,747.60	798,747.60	798,747.60	798,747.60
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	19,962,464.60	19,962,464.60	19,962,464.60	19,962,464.60	19,962,464.60	19,962,464.60